

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - I (SALARY)

Major Head Wise Account

Major Head of Account	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
(A) Revenue Section			
1. Establishment & Other Committed Expenditure			
2. State Scheme and Projects including			
3. Centrally Sponsored Schemes			
GIA TO SALARIES			
1 Salary Allowances			
A Teaching Staff (Regular / Adhoc / Guest)	29,59,44,835.00	25,89,50,249.00	29,87,19,378.20
B Non Teaching Staff (Regular / Contractual / Manpower)	6,37,23,172.00	5,63,80,464.00	6,48,37,534.00
C Pensioners	89,03,463.00	90,00,000.00	94,23,398.00
2 LTC/HTC	23,00,000.00	20,00,000.00	23,00,000.00
3 Leave Encashment & Retirement Benefits	53,88,325.00	60,00,000.00	69,00,000.00
4 Education Allowance	11,50,000.00	10,00,000.00	11,50,000.00
5 Dress / Uniform Allowance	80,500.00	85,000.00	97,750.00
6 Medical expenses	92,00,000.00	70,00,000.00	80,50,000.00
7 Gratuity	21,25,660.00	70,00,000.00	80,50,000.00
8 Commutation	19,55,000.00	54,33,965.00	62,49,059.75
TOTAL (GIA TO SALARIES)	39,07,70,955.00	35,28,49,678.00	40,57,77,119.95

STATEMENT - I (OTHER THAN SALARY)

Major Head Wise Account

Major Head of Account	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
(A) Revenue Section			
1. Establishment & Other Committed Expenditure			
2. State Scheme and Projects including			
3. Centrally Sponsored Schemes			
GIA TO OTHER THAN SALARIES			
1 Freeship	28,75,000.00	25,00,000.00	28,75,000.00
2 Printing & Stationery	3,45,000.00	3,50,000.00	4,02,500.00
3 Office Expenses / Store	9,20,000.00	10,00,000.00	11,50,000.00
4 Postage Expenses	23,000.00	25,000.00	28,750.00
5 Miscellaneous Contingency Expenses	8,05,000.00	10,00,000.00	11,50,000.00
6 Repair and Main. (Others)	2,87,50,000.00	2,05,00,000.00	2,35,75,000.00

(Repair and maintenance to be borne by college out of fee collected from students to be carried out mainly through PWD)

7 Telephone Expenses	92,000.00	1,00,000.00	1,15,000.00
8 Advertisement	5,75,000.00	3,00,000.00	3,45,000.00
9 Security Services	1,13,85,000.00	1,05,00,000.00	1,20,75,000.00
10 Water Exp.	13,80,000.00	10,00,000.00	11,50,000.00
11 Electricity Exp.	1,26,50,000.00	1,05,00,000.00	1,20,75,000.00
12 HouseKeeping	36,80,000.00	36,00,000.00	41,40,000.00
13 House Tax	28,75,000.00	23,04,716.00	26,50,423.40
14 Garden Expenses	28,75,000.00	14,75,000.00	16,96,250.00
15 Audit Fees	3,000.00	3,000.00	3,000.00
16 Games & Sports Exp	14,95,000.00	15,00,000.00	17,25,000.00
17 TA/DA	11,50,000.00	12,00,000.00	13,80,000.00
18 Sitting Fee	5,75,000.00	6,00,000.00	6,90,000.00
19 Lab Exp & IT Items	97,75,000.00	90,00,000.00	1,03,50,000.00
20 News Papers and Periodicals	1,15,000.00	1,20,000.00	1,38,000.00
21 Library Exp.	8,05,000.00	17,80,000.00	20,47,000.00
22 Library Book	24,15,000.00	30,00,000.00	34,50,000.00
23 Library Equipment	12,96,625.00	9,58,000.00	11,01,700.00
24 Office Equipment	-	3,30,000.00	3,79,500.00
25 Chemistry Lab Equipment	16,10,000.00	-	-
26 Instrumentation Lab Equipment	46,00,000.00	25,00,000.00	28,75,000.00
27 Food Tech Lab Equipment	46,00,000.00	40,00,000.00	46,00,000.00
28 Physics Lab Equipment	2,30,000.00	-	-
29 Computer Lab Equipment	5,75,000.00	18,00,000.00	20,70,000.00
30 Psychology Lab Equipment	-	2,40,000.00	2,76,000.00
31 Microbiology Lab Equipment	46,00,000.00	45,10,000.00	51,86,500.00
32 Bio chemistry Lab Equipment	46,00,000.00	25,00,000.00	28,75,000.00
33 Electronics Lab Equipment	4,60,000.00	12,20,000.00	14,03,000.00
34 Statistics Lab Equipment	-	3,00,000.00	3,45,000.00
35 Garden Equipmets	2,07,000.00	2,00,000.00	2,30,000.00
36 Mathematics Lab Equipmints	5,75,000.00	3,00,000.00	3,45,000.00
37 Bio Mediical Lab Equipment	23,00,000.00	11,00,000.00	12,65,000.00
38 Management Lab Equipment	-	4,00,000.00	4,60,000.00
39 Financial Studies Lab Equipment	5,75,000.00	4,00,000.00	4,60,000.00
40 Psysical Education Equipment	20,98,750.00	9,45,000.00	10,86,750.00
TOTAL (GIA TO OTHER THAN SALARIES)	11,38,90,375.00	9,40,60,716.00	10,81,69,373.40
TOTAL REQUIREMENT	50,46,61,330.00	44,69,10,394.00	51,39,46,493.35