

STATEMENT - I
(Rs.in lakhs)

Major Head Wise Summary Statement			
Major Head of Account	Budget Estimates	Revised Estimates	Budget Estimates
	2018-19	2018-19	2019-20
Revenue Section			
1 Salary Allowances			
A Teaching Staff	180432373.5	127221984	190832976
B Non Teaching Staff	57745156.5	45809904	67493376
2 Maintenance and Repairs of Building	0	0	0
(i) Minor repairs	0	0	0
White Washing etc.	0	0	0
(ii) Special Repairs	0	0	0
3 Maintenance of Garden and Play-Fields	2025470	810000	955800
4 Repairs & Maintenance (Others)	236000	250000	295000
5 Library			
(i) Periodicals	119896	300000	354000
(ii) Contingency	8850000	450000	531000
6 Sciences Laboratories			
(i) Contingency	62358790	52556789	62017011
7 Rent, Rates & Taxes			
(i) Water charges	1052325	1200000	1416000
(Excluding hostel & staff qtrs)			
(ii) Electricity Charges	8414546	7200000	8496000
(Excluding hostel & staff qtrs)			
8 Office Expenses	1298000	600000	708000
(i) Postage & Telegram	88387	100000	118000
(ii) Advertisement	295000	300000	354000
(iii) Printing & Stationery	171618	175000	206500
(iv) Telephone charges	99120	100000	118000
(v) Contingent Expenses	1392186	1500000	1770000
(vi) Conveyance Charges	344599	400000	472000
(vii) Audit Fees	6107	7000	8260
9 Other Miscellaneous Expenditure			
(i) Uniform for Class IV Staff	236000	0	0
(ii) Annual day including prize distribution	0	0	0
(iii) House examination	0	0	0
(iv) Freeships	815971	1000000	1180000
	Contd.....		Contd.....
Major Head of Account	Budget Estimates	Revised Estimates	Budget Estimates
	2018-19	2018-19	2019-20
10 Daily wages/labour charges	17587	10000	11800
11 Guest lecture fees	3777800	2500000	2950000
12 Insurance	97879	100000	118000
13 Repair & maintenance (Bus & Car) (incl. fuel)	0	0	0
14 Bank Charges	3481	5000	5900
15 Remittance of University dues	0	0	0
16 LTC/HTC (including advance)	2950000	3000000	3540000
17 Medical Reimbursement	2926204	3000000	3540000
18 Seminar/exhibition/Conference expenses	609179	200000	236000
19 Security Deposit	0	0	0
20 Vehicle Loan	590000	0	0
21 Festival Advance	354000	0	0
22 Security System	6258720	6000000	7080000
23 Legal Expenses	11800	15000	17700
24 House Tax	1652340	1700000	2006000
25 House Keeping	2935495	3000000	3540000
26 Games & Sports	415877	1250000	1475000
27 Internet Facility exp	40710	100000	118000
28 Ek Bharat Shreshtha Bharat	64658	60000	70800
29 Placement Cell	1062000	1100000	1298000
30 Leave Encashment	1180000	1200000	1416000
31 Education Allowance	1416000	1500000	1770000
32 Uniform	70800	0	0
33 Gratuity	450000	1000000	450000
34 Commutation	600000	100000	600000
35 Pension	1652000	800000	944000
36 Pension Dearness Relief	2124000	1500000	1770000
37 Retirement Benefit	200000	200000	200000
38 Sitting Fee	0	300000	354000
39 Cash Card	0	50000	59000
40 TA / DA	0	700000	826000
Total - Revenue Section	357442074	269370677	371722123
			contd....2

Note : * Separate information is to be provided in respect of Major Head under different sectors like
General Services, Social Services and Economic Services and Grants in Aid etc.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - I
(Rs.in lakhs)

Major Head Wise Summary Statement

Major Head of Account		Budget Estimates	Revised Estimates	Budget Estimates
		2018-19	2018-19	2019-20
Capital Section				
1	Office equipments	2506728	2409764	2771229
2	Library books	8050000	7500000	8625000
3	Chemistry lab equipments	885500	1250000	1437500
4	Bio-Chemistry lab equipments	345000	600000	690000
5	Electronics lab. equipments	3139500	1320000	1518000
6	Biology lab. equipments	1035000	0	0
7	Instrumentation lab. equipments	14586600	8854000	10182100
8	Food Tech lab. equipments	2127500	1075000	1236250
9	Physics lab. equipments	244375	2362000	2716300
10	Computer lab. equipments	8883750	8925000	10263750
11	Mathematics Lab Equipments	7130000	8250000	9487500
12	Library equipments	1150000	1000000	1150000
13	Biomedical Lab Equipments	4341250	6253500	7191525
14	Microbiology Lab Equipments	4151500	4820000	5543000
15	Placement Cell	172500	0	0
16	Psychology Lab Equipment	1316750	2735000	3145250
17	Statistics	10033750	9925000	11413750
18	Seed Grant for Library books (Statistics, Psychology, BMS, BBA/FIA, Microbiology, Biochemistry)	3450000	3000000	3450000
19	Garden	0	475000	546250
20	Management Studies	0	5955000	6848250
Total Capital Section		73549703	76709264	88215654

Grant Total of Revenue Section and Capital Section

430991777 346079941 459937777

Note : * Separate information is to be provided in respect of Major Head under different sectors like General Services, Social Services and Economic Services and Grants in Aid etc.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - II (Rs.in thousands)

Statement showing Actuals for the last two years, acts for the eight months of 2017-2018, actuals for the first four months of 2018-2019, Revised Estimates 2018-2019 & Budget Estimates 2019-2020

Demand No.	Major Head Detailed Head as indicated in the Detailed Demand for Grants 1									
		Budget Estimates			Last eight month actuals	First four month actuals	Revised Estimates	Budget Estimates	Variation between columns	Reasons for Variations between columns
		ACTUALS								
		2016-17	2017-18	2018-19	2017-18	2018-19	2018-19	2019-20	4&7	7&8
		2	3	4	5	6	7	8	9	10
1	Salary Allowances									
	A Teaching Staff	58747198	73706718	180432374	56454167	31825021	127221984	190832976	-53210390	Inflation
	B Non Teaching Staff	27249892	29675019	57745157	20462443	15960757	45809904	67493376	-11935253	Inflation
2	Maintainence and Repairs of Building	0	0	0	0	0	0	0	0	Inflation
	(i) Minor repairs _____	0	0	0	0	0	0	0	0	Inflation
	White Washing etc.	0	0	0	0	0	0	0	0	Inflation
	(ii) Special Repairs	0	0	0	0	0	0	0	0	Inflation
3	Maintenance of Garden and Play-Fields	74608	58324	2025470	54694	33409	810000	955800	-1215470	Inflation
4	Repairs & Maintenance (Others)	99105	83450	236000	83450		250000	295000	14000	Inflation
5	Library									
	(i) Periodicals	88354	43195	119896	43195		300000	354000	180104	Inflation
	(ii) Contingency	703072	326288	8850000	326288	12820	450000	531000	-8400000	Inflation
6	Sciences Laboratories									
	(i) Contingency	2816718	2744856	62358790	2663816.6	42912.42	52556789	62017011	-9802001	Inflation
7	Rent, Rates & Taxes									
	(i) Water charges	775479	2507552	1052325	1885844		1200000	1416000	147675	Inflation
	(Excluding hostel & staff qrts)									
	(ii) Electricity Charges	6200844	6800578	8414546	5114144	2159590	7200000	8496000	-1214546	Inflation
	(Excluding hostel & staff qrts)									
8	Office Expenses	1025929		1298000			600000	708000	-698000	Inflation
	(i) Postage & Telegram	16200	13572	88387	24985	27646	100000	118000	11613	Inflation
	(ii) Advertisement	0	149153	295000	149153		300000	354000	5000	Inflation
	(iii) Printing & Stationery	126469	224800	171618	224800	231010	175000	206500	3382	Inflation
	(iv) Telephone charges	121977	105051	99120	56968		100000	118000	880	Inflation
	(v) Contingent Expenses	1025929	0	1392186	0		1500000	1770000	107814	Inflation
	(vi) Conveyance Charges	253942	305904	344599	158019	6000	400000	472000	55401	Inflation
	(vii) Audit Fees	4500	3000	6107	3000	3000	7000	8260	894	Inflation
Demand No.	Major Head Detailed Head as indicated in the Detailed Demand for									
		Budget Estimates			Last eight month actuals	First four month actuals	Revised Estimates	Budget Estimates	Variation between columns	
		ACTUALS								

Grants		2016-17	2017-18	2018-19	2017-18	2018-19	2018-19	2019-20	4&7	7&8
1		3	3	4	5	6	7	8	9	10
9	Other Miscellaneous Expenditure		794427		637073.64	674807.46				
(i)	Uniform for Class IV Staff	0	0	236000	0		0	0	-236000	Inflation
(ii)	Insurance charges for the cashier and bank peon	0	0	0	0					
(iii)	Annual day including prize distribution	0	0	0	0		0	0	0	Inflation
(iv)	House examination	0	0	0	0					
(v)	Freeships	601305	918285	815971	918285	24293	1000000	1180000	184029	Inflation
10	Daily wages/labour charges	11040	2000	17587	1750		10000	11800	-7587	Inflation
11	Guest lecture fees	2371500	2199500	3777800	1610000	656500	2500000	2950000	-1277800	Inflation
12	Insurance	72129	0	97879	0		100000	118000	2121	Inflation
13	Repair & maintenance (Bus & Car) (incl. fuel)	159757	0	0	0		0	0	0	Inflation
14	Bank Charges	1010	26	3481	2.77	-1080.46	5000	5900	1519	Inflation
15	Remittance of University dues	0	0	0	0		0	0	0	Inflation
16	LTC/HTC (Including Advance)	949313	488421	2950000	444725	351895	3000000	3540000	50000	Inflation
17	Medical Reimbursement	1836914	2009599	2926204	1498911	505066	3000000	3540000	73796	Inflation
18	Seminar/exhibition/Conference expenses	448916	11070	609179	6500	500	200000	236000	-409179	Inflation
19	Security Deposit	0	0	0	0		0	0	0	Inflation
20	Vehicle Loan	23833	0	590000	0		0	0	-590000	Inflation
21	Festival Advance	6750	0	354000	0		0	0	-354000	Inflation
22	Security System	2625528	4331467	6258720	3539399	1348276	6000000	7080000	-258720	Inflation
23	Legal Expenses	1650	0	11800	0		15000	17700	3200	Inflation
24	House Tax	1400288	1400288	1652340	1400288		1700000	2006000	47660	Inflation
25	House Keeping	1060805	2129519	2935495	1426775	829236	3000000	3540000	64505	Inflation
26	Games & Sports	306468	241872	415877	233383		1250000	1475000	834123	Inflation
27	Internet Facilities	30000	30000	40710	30000	64900	100000	118000	59290	Inflation
28	Ek Bharat Shreshtha Bharat	47648	49306	64658	7233		60000	70800	-4658	Inflation
29	Placement Cell	0	0	1062000	0		1100000	1298000	38000	Inflation
30	Leave Encashment	92586	195694	1180000	128741	51218	1200000	1416000	20000	Inflation
31	Education Allowance	657502	611185	1416000	432000	252000	1500000	1770000	84000	Inflation
Major Head Detailed Head as indicated in the Detailed Demand for Grants		Budget Estimates		Last eight month actuals	First four month actuals	Revised Estimates	Budget Estimates	Variation between columns		
ACTUALS		2016-17	2017-18	2018-19	2017-18	2018-19	2018-19	2019-20	4&7	7&8
1		3	3	4	5	6	7	8	9	10
32	Uniform	0	7724	70800	7724		0	0	-70800	Inflation

33	Gratuity	287280	0	450000	0	1000000	450000	550000	Inflation
34	Commuatation	1639036	0	600000	0	100000	600000	-500000	Inflation
35	Pension	764025	403992	1652000	269328	134664	800000	944000	Inflation
36	Pension Dearness Relief	1338577	970398	2124000	689850	311972	1500000	1770000	Inflation
37	Retirment Benefit	74175	0	200000	0	200000	200000	0	Inflation
38	Sitting Fee	0	52640	0	52640	133000	300000	354000	Inflation
39	Cash Card	0	35000	0	35000	50000	59000	50000	Inflation
40	TA/DA	0	312067	0	312067	226486	700000	826000	Inflation
Total		116138254	133941943	357442078	101386647	55865904	269370684	371722131	-88871388

10.00

- 1 ***Separate pfoforma is to be used for each component as indicated in Statemeit -I**
- 2 Reasons for variations may be given in a sparate sheet, if necessary
- 3 A consolidated statement in this format should also be prepared showing figures in thousands of rupees Major Heads wise for Gross Recoveries and Net Estimates as indicated in the Book of detailed Demands for Grants.
- 4 In case of salaries the proposed amount inculde the amound reflected in statement No.XII.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

Capital

STATEMENT - II
(Rs.in thousands)

**Statement showing Actuals for the last two years, acts for the eight months of 2017-2018, actuals
for the first four months of 2018-2019, Revised Estimates 2018-2019 & Budget Estimates 2019-2020**

Demand No.	Major Head	Budget Estimats			Last eight	First four	Revised Estimates	Budget Estimates	Variation	Reasons for
	Detailed Head				month actuals	month actuals			between	Variations
	as indicated								Columns between	between columns
	in the Detailed	ACTUALS								
	Demand for									
	Grants	2016-17	2017-18	2018-19	2017-18	2018-19	2018-19	2019-20	4&7	7&8
	1	2	3	4	5	6	7	8	9	10
1	Office equipments	0.00	111196.00	2506728.00	111196.00	97241.00	2409764.00	2771229.00	-96964.00	361465.00
2	Library books	4161466.00	-1624.00	8050000.00	-1624.00	0.00	7500000.00	8625000.00	-550000.00	1125000.00
3	Chemistry lab equipments	0.00	0.00	885500.00	0.00	0.00	1250000.00	1437500.00	364500.00	187500.00
4	Bio-Chemistry lab equipments	76613.00	0.00	345000.00	0.00	65265.00	600000.00	690000.00	255000.00	90000.00
5	Electronics lab. equipments	194650.00	83264.00	3139500.00	83264.00	0.00	1320000.00	1518000.00	-1819500.00	198000.00
6	Biology lab. equipments	195525.00	0.00	1035000.00	0.00	52218.00	0.00	0.00	-1035000.00	0.00
7	Instrumentation lab. equipments	1174607.00	0.00	14586600.00	0.00	75162.00	8854000.00	10182100.00	-5732600.00	1328100.00
8	Food Tech lab. equipments	328002.00	108308.00	2127500.00	108308.00	0.00	1075000.00	1236250.00	-1052500.00	161250.00
9	Physics lab. equipments	50456.00	156500.00	244375.00	156500.00	0.00	2362000.00	2716300.00	2117625.00	354300.00
10	Computer lab. equipments		300522.00	8883750.00	300522.00	0.00	8925000.00	10263750.00	41250.00	1338750.00
11	Mathematics Lab Equipments	98973.00	607771.00	7130000.00	607771.00	0.00	8250000.00	9487500.00	1120000.00	1237500.00
12	Library equipments		12413.00	1150000.00	12413.00	56091.00	1000000.00	1150000.00	-150000.00	150000.00
13	Biomedical Lab Equipments	743049.00	187161.00	4341250.00	187161.00	52218.00	6253500.00	7191525.00	1912250.00	938025.00
14	Microbiology Lab Equipments	0.00	0.00	4151500.00	0.00	0.00	4820000.00	5543000.00	668500.00	723000.00
15	Placement Cell	0.00	0.00	172500.00	0.00	0.00	0.00	0.00	-172500.00	0.00
16	Psychology Lab Equipment	0.00	0.00	1316750.00	0.00	0.00	2735000.00	3145250.00	1418250.00	410250.00
17	Statistics	0.00	0.00	10033750.00	0.00	0.00	9925000.00	11413750.00	-108750.00	1488750.00
	Seed Grant for Library books (Statistics,									
18	Psychology, BMS, BBA/FIA, Microbiology, Biochemistry)	0.00	0.00	3450000.00	0.00	0.00	3000000.00	3450000.00	-450000.00	450000.00
19	Garden	0.00	0.00	0.00	0.00	0.00	475000.00	546250.00	475000.00	71250.00
20	Management Studies	0.00	0.00	0.00	0.00	0.00	5955000.00	6848250.00	5955000.00	893250.00
21	Vehicles	0.00	0.00	0.00	0.00	-464774.00				
Total		7023341.00	1565511.00	73549703.00	1565511.00	-66579.00	76709264.00	88215654.00	3159561.00	11506390.00

- Note:-
- 1 *Separate pfoforma is to be used for each component as indicated in Statemeit -I
 - 2 Reasons for variations may be given in a sparate sheet, if necessary
 - 3 A consolidated statement in this format should also be prepared showing figures in thousands of rupees Major Heads wise for Gross Recoveries and Net Estimates as indicated in the Book of detailed Demands for Grants.
 - 4 In case of salaries the proposed amount incude the amount reflected in statement No.XII.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - III

ABSTRACT OF NOMINAL ROLLS

REVISED ESTIMATES 2018-2019

(Rs. in thousands)

S.No.	Particulars of Posts (Designation)	Scale of Pay	No. of Posts	Pay(*)	DA	HRA	Transport Allowance	Other Allowances	Total Pay & Allowances
1	2	3	4	5	7		8	10	11
A	Officers (Filled)	ANNEXURE - I	82	77532000	15506400	17062848	8501760	5883120	124486128
B	Officers (Vacant)	ANNEXURE - II	2	1624800	324960	487440	103680	194976	2735856
	Total - Officers		84	79156800	15831360	17550288	8605440	6078096	127221984
C	Establishment (Filled)	ANNEXURE - III	43	19639200	3915360	4543200	2239920	762624	31100304
D	Establishment (Vacant)	ANNEXURE - IV	31	8088000	1617600	2426400	1607040	970560	14709600
	Total - Establishment		74	27727200	5532960	6969600	3846960	1733184	45809904
Grand Total (Officers + Estt.)			158	106884000	21364320	24519888	12452400	7811280	173031888

Note:

The Abstract of Nominal Rolls should be prepared Major Head-wise as in the Demands for Grants
A Consolidated statement for Grant as a whole should also invariably be sent along with the detailed Nominal Rolls.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - IV

ABSTRACT OF NOMINAL ROLLS

BUDGET ESTIMATES 2019-2020

(Rs. in thousands)

S.No.	Particulars of Posts (Designation)	Scale of Pay	No. of Posts	Pay	DA	HRA	Transport Allowance	Other Allowances	Total Pay & Allowances
1	2	3	4	5	7		8	10	11
A	Officers (Filled)	ANNEXURE - V	80	116298000	23259600	25594272	12752640	8824680	186729192
B	Officers (Vacant)	ANNEXURE - VI	2	2437200	487440	731160	155520	292464	4103784
	Total - Officers		82	118735200	23747040	26325432	12908160	9117144	190832976
C	Establishment (Filled)	ANNEXURE - VII	43	29458800	5873040	6814800	3359880	1143936	46650456
D	Establishment (Vacant)	ANNEXURE - VIII	31	11386800	2277360	3416040	2306880	1455840	20842920
	Total - Establishment		74	40845600	8150400	10230840	5666760	2599776	67493376
Grand Total (Officers + Estt.)			156	159580800	31897440	36556272	18574920	11716920	258326352

Note:

The Abstract of Nominal Rolls should be prepared Major Head-wise as in the Demands for Grants
A Consolidated statement for Grant as a whole should also invariably be sent along with the detailed Nominal Rolls.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - V

**STATEMENT SHOWING THE FINANCIAL IMPLICATIONS IN RESPECT OF POST BUDGET DECISIONS, AS
HAVE BEEN INCLUDED IN THE BUDGET PROPOSALS TO BE MET FROM WITHIN THE SANCTIONED
BUDGET OR BY LOCATING MATCHING SAVINGS**

S.No.	Particulars of Post Budget decisions	Revised-Estimates 2018-19	Budget-Estimates 2019-20
1	Creation of posts		
2	Dearness Allowance		
3	Bonus	No commitments as on the date of preparation of budget for the financial year 2018-19	
4	Arrears		
5	Any other item (Please specify each item separately)		
	Grand Total		

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT-VI**(Rs.in thousands)****STATEMENT SHOWING POST BUDGET COMMITMENTS FOR WHICH PROVISION HAS BEEN MADE IN RE 2018-2019 AND BE 2019-2020****DEMAND NO.**

Name of the Department	Name of the Scheme/activity/ item of Exp.	Major/Minor Sub/detailed Head as in the Book of Demand for grants for 2018-19	Total Cost of the Scheme	Provision proposed in RE 2018-19	Provision proposed in BE 2019-20	Authority who has approved the scheme/activity	Reference No. & date of the Min/Department of the Central Govt./ Delhi Govt. conveying the sanction (in case the approval has been given by Min/ Department with copy thereof)	Remarks
1	2	3	4	5	6	7	8	9

No commitments as on the date of preparation of budget for the financial year 2019-20

RECURRING**NON RECURRING****TOTAL**

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT-VII**(Rs.in thousands)****STATEMENT SHOWING ITEMS OF EXPENDITURE (OTHER THAN POST BUDGET COMMITMENTS) FOR WHICH
PROVISION HAS BEEN MADE IN RE 2018-2019 AND BE 2019-2020****DEMAND NO.**

Name of the Department	Name of the Scheme/activity/ item of Exp.	Major/Minor Sub/detailed Head as in the Book of Demand for grants for 2018-2019	Total Cost of the Scheme	Provision proposed in RE 2018-2019	Provision proposed in BE 2019-2020	Present status/ stage of considetation	If pending in the Min/ Deptt. of the Central Govt./Delhi Govt. reference No. & date under which the propo-sal was referred	Remarks
1	2	3	4	5	6	7	8	9

No commitments as on the date of preparation of budget for the financial year 2018-2019

RECURRING**NON RECURRING****TOTAL**

Note:-

- 1 Reasons for variations may be given in a sparate sheet, if necessary
- 2 A consolidated statement in this format should also be prepared showing figures in thousands of rupees Major Heads wise for Gross Recoveries and Net Estimates as indicated in the Book of detailed Demands for Grants.
- 3 In case of salaries the proposed amount inculde the amount reflected in statement No.XIII.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT-VIII

**STATEMENT SHOWING NEW SERVICE/NEW INSTRUMENT OF SERVICE FOR WHICH PROVISION HAS BEEN PROPOSED IN
REVISED ESTIMATES 2017-2018, BUDGET ESTIMATES 2019-2020 (FOR LIMITS WHETHER A CASE RELATES TO NEW SERVICE/
NEW INSTRUMENT OF SERVICE, WHETHER IT REQUIRES PRIOR APPROVAL OF LEGISLATIVE ASSEMBLY, OR TO BE
REPORTED TO THE LEGISLATIVE ASSEMBLY, PLEASE SEE GOVERNMENT OF INDIA DECISION BELOW RULE 10 OF THE
DELEGATION OF FINANCIAL POWERS RULES 1978.)**

DEMAND NO.							(Rs.in thousands)
S.No. Department	Name of the Organisation	Major/Minor/Sub/ Detailed head as in the book of Detailed Demands for grants for 2017-2018	Revenue or Capital	Provision proposed in RE 2018-2019	Provision proposed in BE 2019-2020	Whether it requires prior approval of Legislative Assembly or to be reported to Legislative Assembly	Remarks
1	2	3	4	5	6	7	8

No commitments as on the date of preparation of budget for the financial year 2017-18

Note:- Remarks column should clearly bring out the purpose and objective and financial implications of the provision in question in the case of Public Sector Undertakings. Provision for loan and investment should be shown separately and the latest paid up capital of the PSU should also be indicated.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

Item wise break-up of the Estimates under various items of contingencies**Major Head/Name of the Scheme****STATEMENT IX****(Rs. In Lakhs)**

Sl.No.	Particulars of Items	Actuals		B.E. 2018-19	R.E. 2018-19	B.E. 2019-20
		2016-17	2017-18			
1	Office Expenses	1025929.25	152034.46	1298000	775000	914500
	Total	1025929.25	152034.46	1298000	775000	914500
2	Supplies & Material	126469	224800	171618.02	175000	206500
	Total	126469	224800	171618.02	175000	206500
3	Other Charges	1422548.25	424645.54	2225398.58	2232000	2633760
	Total	2574946.5	801480	3695016.6	3182000	3754760
4	Inward claims	-				

Note:-

Inward claims, if any, received/likely to be received during current financial year and next financial year may please be shown separately in this proforma.

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - X

ESTIMATES OF REVENUE RECEIPTS FOR THE YEAR 2017-18 and 2018-19

(Rs.in thousands)

	ACTUALS		Budget Estimates		Last eight	First four	Total Columns		Revised Estimates	Budget Estimates	Variation in	Brief Reasons
	2016-17	2017-18	2018-19	2017-18	month actuals	month actuals	5&6	2017-18	2019-20	4&8	8&9	for Variations
	2	3	4	5	6	7	8	9	10	11		
Receipt												
Grant in aid receipt fom GNCTD	118500000	121200000	356442074	0.00	0.00	0	268520023	371722123	625962097	103202100		
Incomes and Credits	15413927	13120859	1000000	0.00	850661.00	850661	850661	914461	149339	63800		
Total	133913927.3	134320859	357442074	0	850661	850661	269370684	371722131	626111435.5	103265900		

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - XIA

REVISED ESTIMATES FOR SCHEMES 2018-19 AND BUDGET ESTIMATES 2019-20

STATE

Demand No.....

(Rs.in thousands)

[illegible]

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - XIB

REVISED ESTIMATES FOR SCHEMES 2018-19 AND BUDGET ESTIMATES 2019-20

CSS

Demand No.....

(Rs.in thousands)

[illegible]

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - XIV
(Rs.in thousands)

Salaries Estimates for R.E. 2018-19 and B.E. 2019-20

Demand No:

S.No.	Head of Account	No of post	Proposed RE 2018-19			Proposed BE 2019-20			Justification for increase in BE
			Regular Salaries	Arrears	Total	Regular Salaries	Arrears	Total	
1	Principal	1	2975616	0	2975616	4463424	0	4463424	F O R I N C R E A S I N G S A L A R Y
2	Associate Professor	10	30544128	0	30544128	45816192	0	45816192	
3	Assistant Professor	11	18212832	0	18212832	27319248	0	27319248	
4	Assistant Professor (Adhoc)	57	67477968	0	67477968	101216952	0	101216952	
5	College Librarian	1	1956096	0	1956096	2934144	0	2934144	
6	Section Officer	2	3319488	0	3319488	4979232	0	4979232	
7	Sr.Assistant	1	1311840	0	1311840	1967760	0	1967760	
8	Assistant	3	2357280	0	2357280	3535920	0	3535920	
9	Jr.Assistant	3	1577136	0	1577136	2365704	0	2365704	
10	Driver	2	1558080	0	1558080	2337120	0	2337120	
11	Dartri	1	645840	0	645840	968760	0	968760	
12	Gestetnor Op.	1	579240	0	579240	868860	0	868860	
13	Officer Attendant	5	2940192	0	2940192	4410288	0	4410288	
14	Safai Karamchari	3	1836720	0	1836720	2755080	0	2755080	
15	Mali	1	681840	0	681840	1022760	0	1022760	
16	S.Prof. An.	1	846720	0	846720	1270080	0	1270080	
17	Jr.Library and Inf. Asst.	1	822240	0	822240	1233360	0	1233360	
18	Lib. Attendant	1	501696	0	501696	752544	0	752544	
19	Tech. Assistant	7	6711264	0	6711264	10066896	0	10066896	
20	Lab Assistant	2	1532520	0	1532520	2298780	0	2298780	
21	Lab Assistant	10	6661800	0	6661800	9992700	0	9992700	
22	Waterman	1	535896	0	535896	803844	0	803844	
23	Programmer	1	1367928	0	1367928	2051892	0	2051892	
24	Sr.P.A.	1	1367928	0	1367928	2051892	0	2051892	
25	Lab. Assistant	8	4380480	0	4380480	6570720	0	6570720	
26	Lab Attendant	15	6026400	0	6026400	9039600	0	9039600	
27	Lib. Attendant	1	401760	0	401760	602640	0	602640	
28	Safai Karamchari	1	401760	0	401760	602640	0	602640	
29	Jr.Assistant/Caretaker	1	438696	0	438696	658044	0	658044	
30	Daftri	1	438696	0	438696	658044	0	658044	
31	Sr.Technical Assistant	2	1480032	0	1480032	1531008	0	1531008	
32	Prof. An.	1	740016	0	740016	765504	0	765504	
33	Mali	1	401760	0	401760	414720	0	414720	
		TOTAL	173031888	0	173031888	258326352	0	258326352	

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
UNIVERSITY OF DELHI,
VASUNDHARA ENCLAVE, DELHI-110096

BUDGET PROPOSAL FOR NON-RECURRING EXPENDITURE FOR THE YEAR 2018-19
ITEMS GIVEN IN THE ORDER OF PREFERENCE

NAME OF THE ARTICLE		QTY. REQD.	APPROX. COST	TOTAL COST
FOOD TECHNOLOGY				
1	Shelf Life Study Incubator	1	300000	300000
2	Universal Oven	1	150000	150000
3	Deep Freezer	1	25000	25000
4	Rotary Evaporator	1	300000	300000
5	Water Vapor Transmission Rate Analyser	1	200000	200000
6	Haugh Unit Tester	1	100000	100000
			Total	1075000
ELECTRONICS DEPARTMENT				
1	CRO	10	40000	400000
2	LCD Projector	1	100000	100000
3	Digital and Analog Kit	10	30000	300000
4	Regulated Power Supply (60V)	10	30000	300000
5	Digital LCR Meter	1	20000	20000
6	AC	4	50000	200000
			Total	1320000
LIBRARY BOOKS				
1	Books			7500000
			Total	7500000
LIBRARY BOOKS (SEED GRANT)				
1	Statistics			500000
2	Psychology			500000
3	BMS			500000
4	BBA/FIA			500000
5	Microbiology			500000
6	Bio-chemistry			500000
			Total	3000000
LIBRARY				
1	Wooden Book Rack	100	10000	1000000
			Total	1000000
COMPUTER				
1	Computer	50	120000	6000000
2	Laptop	4	150000	600000
3	Multi Function Printer	3	25000	75000
4	B/W Laser Printer	2	25000	50000
5	A3 Size Laser Printer	1	100000	100000
6	UPS (80 KVA)	2	1000000	2000000
7	Scanner	2	50000	100000
			Total	8925000
INSTRUMENTATION				
1	ECG simulator	1	100000	100000
2	Ratio Control	2	250000	500000
3	Ultra sound flowmeter	1	300000	300000

4	Leavel Transmitter	1	75000	75000
5	Dead Weight Tester	1	75000	75000
6	PLC Training Kit	1	160000	160000
7	Kit for flow loop/level loop	1	150000	150000
8	Auto Analyzer	1	500000	500000
9	Mini proccess control demonstrator	1	100000	100000
10	Air Conditioner	9	55000	495000
11	Almirah	8	8000	64000
12	Pressure Control System	1	130000	130000
13	Thermal Process Control with level sensor	1	150000	150000
14	Cascade control system	1	150000	150000
15	Pneumatic controller	1	200000	200000
16	BIOPAC student kit	1	900000	900000
17	Water Bath	2	75000	150000
18	Chiller	1	125000	125000
19	Digital Storage oscilloscope	10	80000	800000
20	Power supply (Fixed)	20	15000	300000
21	Function Generator	20	12000	240000
22	Power supply (dual)	15	15000	225000
23	Refrigerator	2	15000	30000
24	Analytical Balance	4	200000	800000
25	Virtual Labs Kit	1	300000	300000
26	Centrifuge	1	300000	300000
27	Filing Cabinets	2	5000	10000
28	Workspace for Setup of virtual Instrumentation lab			200000
29	Workspace for Setup of Electrical Instrument			250000
30	Workspace for Setup of Control System Lab			250000
31	Hudraulic controller	1	200000	200000
32	Circular chart recorder	1	75000	75000
33	ion selective electrode system	1	200000	200000
34	Halls effect sensor	1	100000	100000
35	Blood Gas analyser	1	250000	250000
			Total	8854000
MATHEMATICS				
1	Computer	50	120000	6000000
2	Laptop	1	150000	150000
3	B/W/ Laser Printer	2	25000	50000
4	UPS(80KVA)	2	1000000	2000000
5	Scanner	1	50000	50000
			Total	8250000
OFFICE				
1	Car	1	800000	800000
2	Siddhalsxmi Imaging 5030 standard X-ray baggage scanner	1	1341979	1341979
3	DFMD single zone safegate - III auto set walk through metal detector	1	37785	37785
4	Computer	2	65000	130000
5	Printer	2	50000	100000
			Total	2409764
BIOMEDICAL SCIENCE				
1	LCD Projector	1	60000	60000
2	UV Visible Spectrophometer	1	630000	630000
3	Phase Contrast Microscope with Projection System	1	360000	360000
4	Air Conditioner (Split)	4	60000	240000
5	Sonicator	1	100000	100000
6	ELISA Reader	1	450000	450000
7	Lyophilizer	1	450000	450000
8	Refrigerator	1	65000	65000
9	UV-Visible Spectrophotometer with Peltier	1	1500000	1500000
10	Computer	25	75000	1875000
11	Laptop	3	80000	240000
12	Printer (All in one)	1	83500	83500
13	UPS 5KVA	1	200000	200000
			Total	6253500

CHEMISTRY

1	Laptop	1	85000	85000
2	Printer	1	25000	25000
3	Hot Air Oven	1	60000	60000
4	UV VIS Spectrophotometer	1	300000	300000
5	ICE Making Machine	1	300000	300000
6	Electronics Balance	4	100000	400000
7	Air Conditioner	2	40000	<u>80000</u>

Total 1250000**BIO-CHEMISTRY**

1	Centrifuge (Cooling)	1	300000	300000
2	Spectrophotometer	3	100000	300000

Total 600000**PHYSICS**

1	Dielectric Constant Kit	3	27000	81000
2	Magenetic Hysteresis Loop Tracer	2	44500	89000
3	Quinck,s Tube Method Complete Set	2	39000	78000
4	BH Curve Complete apparatus	2	67000	134000
5	Magenetic Susceptibility Complete Set	2	85000	170000
6	Computer	25	70000	1750000
7	Printer	4	15000	60000

Total 2362000**Microbiology**

1	Autoclave	1	350000	350000
2	BOD Incubator	1	400000	400000
3	Cooling Centrifuge withMultiple Roters	1	300000	300000
4	Microwave	1	40000	40000
5	PCR Machine	1	500000	500000
6	UV-VIS Spectrophotometer	1	650000	650000
7	Vortex Shaker	1	40000	40000
8	Spin Win Mini Fuge	3	70000	210000
9	Deep Freezer	1	350000	350000
10	Refrigerator	1	250000	250000
11	Biological Safety Cabinet	1	400000	400000
12	CX li Tr Microscope (LED) with Camera	1	250000	250000
13	Computer Set	2	150000	300000
14	UPS	1	200000	200000
15	Orbital Shaker(Both Plate and Flask)	1	400000	400000
16	Dry Bath Incubator	1	100000	100000
19	Laptop	1	80000	80000

Total 4820000**PLACEMENT CELL**

1				0
2				0

Total 0**PSYCHOLOGY**

1	Computers	30	70000	2100000
2	Projector	1	80000	80000
3	Laser Printer (Color)	2	25000	50000
4	UPS	3	25000	75000
5	Almirah	3	15000	45000
6	Air Conditioner	4	45000	180000
7	Stools	30	5000	150000
8	Refrigerator	1	30000	30000
9	Microwave Oven	1	25000	25000

Total 2735000

STATISTICS

1	Computer	50	120000	6000000
2	Laptop	2	150000	300000
3	B/W Laser Printer	2	50000	100000
4	UPS (80KVA)	2	1000000	2000000
5	Scanner	1	50000	50000
6	Computer Chair	55	5000	275000
7	Computer Table	55	10000	550000
8	LCD/LED Projector	1	150000	150000
9	VRV/VRF Cooling System			500000
			Total	9925000

GARDEN

1	Green Brown Waste Recycling Unit			250000
2	Bush Cutter			100000
3	Grass Cutter			125000
			Total	475000

MANAGEMENT STUDIES

1	Computer	30	120000	3600000
2	Laptop	2	150000	300000
3	Printer	1	50000	50000
4	Scanner	1	50000	50000
5	UPS (20 KVA)	2	500000	1000000
6	Computer Chair	30	5000	150000
7	Computer Table	30	9000	270000
8	Staff Table	5	15000	75000
9	Staff Chair	10	10000	100000
10	LED Projector	3	120000	360000
			Total	5955000

Grand Total 76709264

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

Salary Statement for the year 2017-18

Teaching

S.NO.	NAME	DESIGNATION	BASIC	GRADE PAY	DA	ADA	HRA	TA	OTHERS	CPF	BONUS	TOTAL
1	Deepali Taneja	Assistant Professor	284190	72000	495975	0	106857	91872	36000	0	0	1086894
2	Mr.Projes Roy	College Librarian	380370	96000	663317	0	142911	91872	18000	0	0	1392470
3	Dr.Rekha Mehrotra	Assoicate Professor	700020	108000	1125125	0	242406	91872	0	0	0	2267423
4	Mrs.Punita Saxena	Assoicate Professor	700020	108000	1125125	0	242406	91872	0	0	0	2267423
5	Dr.Deepa Joshi	Assoicate Professor	680970	108000	1098599	0	236691	91872	0	0	0	2216132
6	Dr.Sadhna Jain	Assoicate Professor	680970	108000	1098599	0	236691	91872	0	0	0	2216132
7	Mrs.Venika Gupta	Assoicate Professor	680970	108000	1098599	0	236691	91872	0	0	0	2216132
8	Dr.Ranjana Singh	Assoicate Professor	680970	108000	1098599	0	236691	91872	0	0	0	2216132
9	Dr.Alka Vohra Kuanr	Assoicate Professor	700020	108000	1125125	0	0	91872	0	0	0	2025017
10	Ms.Amita Kapoor	Assoicate Professor	418994	82051	698356	0	198126	68832	-119233	0	0	1347126
11	Dr.Jasjeet Kaur	Assoicate Professor	635580	108000	1035395	0	223074	91872	0	0	0	2093921
12	Mrs.Preeti Singhal	Assoicate Professor	680970	108000	1098599	0	236691	91872	18000	0	0	2234132
13	Mrs.Daya Bhardwaj	Assistant Professor	391050	84000	661481	0	142515	91872	36000	0	0	1406918
14	Suruchi Chawla	Assistant Professor	328740	72000	558010	0	120222	91872	18000	95876	0	1284720
15	Para Dholokia	Assistant Professor	290520	84000	521522	0	0	0	0	89605	0	985647
16	Varsha Mehra	Assistant Professor	331140	84000	578062	0	124542	38144	36000	99321	0	1291209
17	Radhika Bakshi	Assistant Professor	330660	84000	577392	0	0	38144	0	99206	0	1129402
18	Shruti Banswal	Assistant Professor	332100	84000	579399	0	124830	30208	-8400	99551	0	1241688
19	Indu Arora	Assistant Professor	294420	72000	510220	0	0	91872	20000	87664	0	1076176
20	Saqib Ansari	Assistant Professor	304560	72000	524340	0	112968	183744	0	90091	0	1287703
21	Aakanksha	Assistant Professor	313980	84000	554167	0	0	53632	34000	95217	0	1134996
22	Sneha Kabra	Assistant Professor	317550	84000	559138	0	0	91872	36000	96072	0	1184632
23	Payal Mago	Printipal	636210	120000	1052980	0	226863	0	36000	0	0	2072053
24	Surbhi Aggarwal	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
25	Tina Sachdeva	Assistant Professor (Adhoc)	154474	59413	298822	0	64166	76020	114912	0	0	767807
26	Monika Tyagi	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
27	Ritika Chopra	Assistant Professor (Adhoc)	153306	58963	296573	0	63681	75447	114912	0	0	762882
28	Deepak Kumar Jaiswal	Assistant Professor (Adhoc)	153417	59006	296786	0	63727	75511	114912	0	0	763359
29	Shalu Sharma	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
30	Sonia Ahlawat	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
31	Manisha Khatri	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
32	Samuya Chaturvedi	Assistant Professor (Adhoc)	109686	42187	212622	0	0	54062	101952	0	0	520509
33	Neha Garg	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
34	Urmil Bharti	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
35	Safdar Ali	Assistant Professor (Adhoc)	56680	21800	109297	0	23544	27823	114912	0	0	354056

36	Himani Dua	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
37	Neha Katyal	Assistant Professor (Adhoc)	150111	57735	290425	0	62354	73880	114912	0	0	749417
38	Asha Yadav	Assistant Professor (Adhoc)	154977	59606	299727	0	64375	76266	114912	0	0	769863
39	Vandana	Assistant Professor (Adhoc)	109686	42187	212622	0	45562	54062	114912	0	0	579031
40	Sumit Kumar	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
41	Seema	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
42	Yogesh Pratap	Assistant Professor (Adhoc)	150342	57824	290870	0	62450	73993	114912	0	0	750391
43	Bimla Pawar	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
44	Parvinder Kaur	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
45	Chayanika Verma	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
46	Shikha Goel	Assistant Professor (Adhoc)	145919	56123	282357	0	60612	71826	114912	0	0	731749
47	Shuchi Dhingra	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
48	Tulika Kumari	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
49	Neha Gandhi	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
50	Heena Lamba	Assistant Professor (Adhoc)	25161	9677	49944	0	10452	12565	0	0	0	107799
51	Vandana Thakur	Assistant Professor (Adhoc)	25161	9677	49888	0	10452	12565	0	0	0	107743
52	Raksha Verma	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
53	Neha Sagar	Assistant Professor (Adhoc)	154977	59606	299758	0	64375	76266	114912	0	0	769894
54	Manoj Kumar Jaiswal	Assistant Professor (Adhoc)	150817	58006	291782	0	62647	74252	114912	0	0	752416
55	Reshma Sinha	Assistant Professor (Adhoc)	154977	59606	299789	0	64375	76266	114912	0	0	769925
56	Nidhi Aggarwal Mangl	Assistant Professor (Adhoc)	25161	9677	49944	0	10452	12565	0	0	0	107799
57	Yamini Agrawal	Assistant Professor (Adhoc)	15600	6000	31718	0	6480	7936	0	0	0	67734
58	Minakshi Dhamija	Assistant Professor (Adhoc)	154977	59606	299650	0	64375	76266	114912	0	0	769786
59	Ginminlen Touthang	Assistant Professor (Adhoc)	154977	59606	299510	0	64375	76266	114912	0	0	769646
60	Vinay Kumar	Assistant Professor (Adhoc)	10400	4000	19584	0	4320	5035	0	0	0	43339
61	Lakshmi Pasricha Sarin	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
62	Sarul Malik	Assistant Professor (Adhoc)	127300	48962	245004	0	52878	62468	0	0	0	536612
63	Ashok Kumar	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
64	Ashish Kumar Garg	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
65	Prabhjot Kaur Sabharwal	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
66	Amita Sethi	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
67	Tanvi	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
68	Shivani Vij	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
69	Shuchi Agrawal	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
70	Rashmi Verma	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
71	Bhawana	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
72	Kulsum Jan	Assistant Professor (Adhoc)	122016	46929	234833	0	50683	59925	0	0	0	514386
73	Sanjana	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
74	Hemant	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
75	Deepak Kumar	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214

76	Anjeeta Rani	Assistant Professor (Adhoc)	129816	49929	249845	0	53923	63701	0	0	0	547214
77	Shalu Kathuria	Assistant Professor (Adhoc)	4529	1742	8529	0	1881	2193	0	0	0	18874
78	Tarun Kumar	Assistant Professor (Adhoc)	120254	46251	231442	0	49952	59073	0	0	0	506972
79	Kalpana	Assistant Professor (Adhoc)	123777	47606	238222	0	51415	60778	25165	0	0	546963
80	Vartika Gupta	Assistant Professor (Adhoc)	123777	47606	238222	0	51415	60778	25165	0	0	546963
81	Neetu Sain	Assistant Professor (Adhoc)	108177	41606	208198	0	44935	53226	48232	0	0	504374
82	Yuthika Agarwal	Assistant Professor (Adhoc)	108177	41606	208198	0	44935	53226	90173	0	0	546315
83	Sonal Singh	Assistant Professor (Adhoc)	129816	49929	248946	0	53923	63701	0	0	0	546315
84			0	0	0	0	0	0	0	0	0	0
			18725636	5080901	33175629	0	6315263	5543360	4013326	852603	0	73706718

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

Salary Statement for the year 2017-18

Non-Teaching

S.NO.	NAME	DESIGNATION	BASIC	GRADE PAY	DA	ADA	HRA	TA	OTHERS	CPF	BONUS	TOTAL
1	Chaman Giri	Assistant	184740	33600	304027	0	65502	45936	0	0	0	633805
2	Parveen Parve	Sr.Assistant	255360	55200	432437	0	93168	45936	18000	0	0	900101
3	T.N.Ravi	S.O.Accounts	344520	64800	569956	0	122796	91872	0	0	0	1193944
4	A. R. Unni Krishnan	Assistant	147450	33600	252102	0	0	45936	18000	0	0	497088
5	Sunder Lal	Driver	144840	33600	248466	0	53532	45936	1080	0	0	527454
6	Sanjay	Daftri	122160	24000	203519	0	43848	45936	5040	0	0	444503
7	Krishan Pal	S.K.	118710	22800	197044	0	42453	45936	3600	0	0	430543
8	Dharam Pal Puri	Jr. Lib Inf. Asst.	156750	33600	265052	0	57105	45936	0	0	0	558443
9	Dayanand Singh	Driver	144960	33600	248633	0	53568	45936	1080	0	0	527777
10	Duli Chand	S.K.	123000	24000	204690	0	44100	45936	3600	0	0	445326
11	Dinesh Kumar	S.P.A.	190710	50400	335733	0	0	45936	0	0	0	622779
12	Tilak Raj	Mali	129660	24000	213963	0	46098	45936	1080	0	0	460737
13	Saaket Kumar	S.O.Admin	317340	64800	532107	0	114642	91872	0	0	0	1120761
14	Ram Prabesh Rai	Jr.Assistant	122160	24000	203519	0	43848	45936	2520	0	0	441983
15	Shashi	Office Attd.	121440	24000	202519	0	43632	45936	-22920	0	0	414607
16	Naresh Jairath	Jr.Assistant	120840	24000	201681	0	0	45936	0	0	0	392457
17	Manoj Pathak	Assistant	147450	33600	252102	0	54315	45936	36000	0	0	569403
18	Shiv Kumar Goswani	G.O.	107520	22800	181464	0	39096	45936	1080	0	0	397896
19	Ram Anoop	S.K.	104760	22800	177621	0	38268	45936	1080	0	0	390465
20	Amiya Kumar Das	Lib Attd	104760	22800	177621	0	0	45936	39600	30521	0	421238
21	Shashi Dharan	Office Attd	101670	22800	173319	0	37341	45936	1080	29781	0	411927
22	Gajender Puri	Office Attd	101670	22800	173319	0	37341	45936	36265	29781	0	447112

23	Vijay Nandan	Office Attd	96210	22200	164874	0	35523	45936	28918	28332	0	421993
24	Shashi Kumar Sharma	Jr.Assistant	149670	22800	240154	0	51741	45936	9276	41263	0	560840
25	Ravi	Water Man	87630	21600	152095	0	32769	17226	1080	26133	0	338533
26	Ram Lal	Office Attd	87630	21600	152095	0	0	34452	1080	26133	0	322990
27	Saheb Lal	S.K. (Cont.)	0	0	0	0	0	0	213114	0	0	213114
28	Varsha Rani	Jr.Assitn (Cont.)	0	0	0	0	0	0	213555	0	0	213555
29	Arpita Bhattacharya	Lib Attendant (Cont.)	0	0	0	0	0	0	343090	0	0	343090
30	Sunny	Lib Attendant (Cont.)	0	0	0	0	0	0	215509	0	0	215509
31	Ravi Kishore	Caretaker (Cont.)	0	0	0	0	0	0	255896	0	0	255896
32			0	0	0	0	0	0	8942	0	0	8942
33			0	0	0	0	0	0	0	0	0	0
34			0	0	0	0	0	0	0	0	0	0
35			0	0	0	0	0	0	0	0	0	0
36			0	0	0	0	0	0	0	0	0	0
37			0	0	0	0	0	0	0	0	0	0
			3833610	805800	6460112	0	1150686	1246014	1436645	211944	0	15144811

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

Salary Statement for the year 2017-18

Laboratory Staff

S.NO.	NAME	DEGISNATION	BASIC	GRADE PAY	DA	ADA	HRA	TA	OTHERS	CPF	BONUS	TOTAL
1	K.P. Tripathi	Lab.Assistant	164610	33600	275997	0	59463	45936	0	0	0	579606
2	Manohar Lal	Lab.Assistant	164610	33600	275997	0	0	45936	0	0	0	520143
3	Tofiq Ali.	Lab.Assistant	155070	33600	262713	0	0	45936	0	0	0	497319
4	G. Vijaya	Tech. Assistant	255360	55200	432437	0	93168	45936	36000	0	0	918101
5	Savitri Gupta	Tech. Assistant	250110	55200	425129	0	91593	45936	18000	0	0	885968
6	Darshan Singh	Lab.Assistant	164610	33600	275997	0	0	45936	0	0	0	520143
7	K.K.Kanoujia	Tech. Assistant	143880	33600	247138	0	53244	45936	0	0	0	523798
8	Birbal Singh	Lab.Assistant	155039	33600	262671	0	56592	45936	18000	0	0	571838
9	Prem Pal Singh	Tech. Assistant	250110	55200	425129	0	91593	45936	0	0	0	867968
10	Rishi Kumar	Lab.Assistant	124860	28800	213963	0	46098	45936	0	36761	0	496418
11	Manoj Kumar	Lab.Assistant	124860	28800	213963	0	46098	45936	0	36761	0	496418
12	Bhuwan Chandra Bhatt	Lab.Assistant	124860	28800	213963	0	46098	45936	36000	36761	0	532418
13	Ashok Rai	Lab.Assistant	124860	28800	213963	0	46098	45936	36000	36761	0	532418
14	Satender Rawat	Lab.Assistant	99120	28800	178122	0	0	45936	36000	30606	0	418584
15	Rajender Mishra	Lab.Assistant	99120	28800	178122	0	38376	45936	18000	30606	0	438960
16	Sweta Arya	Tech. Assistant	157500	42000	277764	0	59850	45936	89754	47725	0	720529

17	Prabhat Kumar	Lab.Assistant	91980	28800	168179	0	0	45936	0	28898	0	363793
18	Akanksha Dhingra	Technical Assistant	102720	33600	189810	0	40896	45936	0	29797	0	442759
19	Chhitij Awasthi	Technical Assistant	97013	31733	178162	0	4998	43291	27386	29797	0	412380
20	Payal Bhatia	Sr.Technical Assistant (Adhoc)	98100	44304	198368	0	42721	40391	0	0	0	423884
21	Deep Chandra Bhatt	Lab Attd. (Cont.)	0	0	0	0	0	0	216030	0	0	216030
22	Dushyant Kumar	Lab Attd. (Cont.)	0	0	0	0	0	0	216889	0	0	216889
23	Manoj Kumar Sharma	Lab Attd. (Cont.)	0	0	0	0	0	0	197532	0	0	197532
24	Deepak Bhatt	Lab Attd. (Cont.)	0	0	0	0	0	0	211486	0	0	211486
25	Rishabh Dev	System Administrator (Cont.)	0	0	0	0	0	0	498285	0	0	498285
26	Naresh Giri	Lab Attd. (Cont.)	0	0	0	0	0	0	216021	0	0	216021
27	Anshul joshi	Lab Attd. (Cont.)	0	0	0	0	0	0	210516	0	0	210516
28	Rohit Kumar	Lab Attd. (Cont.)	0	0	0	0	0	0	216011	0	0	216011
29	Manish Rekhari	Lab Attd. (Cont.)	0	0	0	0	0	0	215789	0	0	215789
30	Devraj Singh	Lab Attd. (Cont.)	0	0	0	0	0	0	215654	0	0	215654
31	Sudhir Kumar	Lab Asst. (Cont.)	0	0	0	0	0	0	205080	0	0	205080
32	Bharat Singh	Lab Asst. (Cont.)	0	0	0	0	0	0	238053	0	0	238053
33	Kanchan Kaushik	Lab Asst. (Cont.)	0	0	0	0	0	0	245005	0	0	245005
34	Aastha Jain	Lab Asst. (Cont.)	0	0	0	0	0	0	29400	0	0	29400
35	Saurabh	Lab Asst. (Cont.)	0	0	0	0	0	0	235012	0	0	235012
36			0	0	0	0	0	0	0	0	0	0
37			0	0	0	0	0	0	0	0	0	0
38			0	0	0	0	0	0	0	0	0	0
39			0	0	0	0	0	0	0	0	0	0
40			0	0	0	0	0	0	0	0	0	0
41			0	0	0	0	0	0	0	0	0	0
42			0	0	0	0	0	0	0	0	0	0
			2948392	720437	5107587	0	816886	910530	3681903	344473	0	14530208

CONSOLIDATED STATEMENT

Salary Statement for the year 2017-18

	BASIC	GRADE PAY	DA	ADA	HRA	TA	OTHERS	CPF	BONUS	TOTAL
Teaching Staff	18725636	5080901	33175629	0	6315263	5543360	4013326	852603	0	73706718
Non-Teaching Staff	3833610	805800	6460112	0	1150686	1246014	1436645	211944	0	15144811
Lab. Staff	2948392	720437	5107587	0	816886	910530	3681903	344473	0	14530208
	25507638	6607138	44743328	0	8282835	7699904	9131874	1409020	0	103381737

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

Budgeted Salary Statement for the year 2018-2019

Teaching

											JULY		
S.NO.	NAME	DESIGNATION	BASIC	DA	HRA	TA	OTHERS	CPF	BONUS	TOTAL		BASIC	
1	Deepali Taneja	Assistant Professor	957600	191520	229824	103680	0			1482624	Deepali Taneja	Assistant Professor	79800
2	Mr.Projes Roy	College Librarian	1286400	257280	308736	103680	0			1956096	Mr.Projes Roy	College Librarian	107200
3	Dr.Rekha Mehrotra	Associate Professor	2181600	436320	523584	103680	0			3245184	Dr.Rekha Mehrotra	Associate Professor	181800
4	Mrs.Punita Saxena	Associate Professor	2181600	436320	523584	103680	0			3245184	Mrs.Punita Saxena	Associate Professor	181800
5	Dr.Deepa Joshi	Associate Professor	2118000	423600	508320	103680	0			3153600	Dr.Deepa Joshi	Associate Professor	176500
6	Dr.Sadhna Jain	Associate Professor	2118000	423600	508320	103680	0			3153600	Dr.Sadhna Jain	Associate Professor	176500
7	Mrs.Venika Gupta	Associate Professor	2118000	423600	508320	103680	0			3153600	Mrs.Venika Gupta	Associate Professor	176500
8	Dr.Ranjana Singh	Associate Professor	2118000	423600	508320	103680	0			3153600	Dr.Ranjana Singh	Associate Professor	176500
9	Dr.Alka Vohra Kuanr	Associate Professor	2181600	436320	0	103680	0			2721600	Dr.Alka Vohra Kuanr	Associate Professor	181800
10	Ms.Amita Kapoor	Assistant Professor	1723200	344640	413568	103680	0			2585088	Ms.Amita Kapoor	Associate Professor	143600
11	Dr.Jasjeet Kaur	Associate Professor	1996800	399360	479232	103680	0			2979072	Dr.Jasjeet Kaur	Associate Professor	166400
12	Mrs.Preeti Singhal	Associate Professor	2118000	423600	508320	103680	0			3153600.00	Mrs.Preeti Singhal	Associate Professor	176500
13	Mrs.Daya Bhardwaj	Assistant Professor	1179600	235920	283104	103680	0			1802304	Mrs.Daya Bhardwaj	Assistant Professor	98300
14	Suruchi Chawla	Assistant Professor	1077600	215520	258624	103680	0	129312		1784736	Suruchi Chawla	Assistant Professor	89800
15	Para Dholokia	Assistant Professor	987600	197520	237024	103680	0	118512		1644336	Para Dholokia	Assistant Professor	82300
16	Varsha Mehra	Assistant Professor	1111200	222240	266688	103680	0	133344		1837152	Varsha Mehra	Assistant Professor	92600
17	Radhika Bakshi	Assistant Professor	1111200	222240	0	103680	0	133344		1570464	Radhika Bakshi	Assistant Professor	92600
18	Shruti Bauswal	Assistant Professor	1111200	222240	266688	103680	0	133344		1837152	Shruti Banswal	Assistant Professor	92600
19	Indu Arora	Assistant Professor	986400	197280	0	103680	0	118368		1405728	Indu Arora	Assistant Professor	82200
20	Saqib Ansari	Assistant Professor	1016400	203280	243936	207360	0	121968		1792944	Saqib Ansari	Assistant Professor	84700
21	Aakanksha	Assistant Professor	1078800	215760	0	103680	0	129456		1527696	Aakanksha	Assistant Professor	89900
22	Sneha Kabra	Assistant Professor	1078800	215760	0	103680	0	129456		1527696	Sneha Kabra	Assistant Professor	89900
23	Payal Mago	Principal	2066400	413280	495936	0	0			2975616	Payal Mago	Principal	172200
24	57 New Lecturer	Assistant Professor	3946800	7893360	9472032	5909760	0	4736016		67477968			
25	Mr. T.N.Ravi	Section Officer (Accounts)	1112400	222480	266976	103680	0			1705536	T.N.Ravi	S.O.Accounts	92700
26	Mr.Saaket Kumar	Section Officer (Admn.)	1048800	209760	251712	103680	0			1613952	Saaket Kumar	S.O.Admin	87400
			77532000	15506400	17062848	8501760	0	5883120	0	124486128			

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

Budgeted Salary Statement for the year 2018-2019

Non-Teaching

S.NO.	NAME	DESIGNATION	BASIC	DA	HRA	TA	OTHERS	CPF	BONUS	TOTAL	BASIC		
1	Mr.Chaman Giri	Assistant	595200	119040	178560	51840				944640	Chaman Giri	Assistant	49600
2	Mrs. Parveen Parve	Sr.Assistant	840000	168000	252000	51840				1311840	Parveen Parve	Sr.Assistant	70000
3	Mr. A. R. Unni Krishnan	Assistant	484800	96960	0	51840				633600	A. R. Unni Krishnan	Assistant	40400
5	Mr. Sunder Lal	Driver	484800	96960	145440	51840				779040	Sunder Lal	Driver	40400
7	Mr. Sanjay	Daftri	396000	79200	118800	51840				645840	Sanjay	Daftri	33000
8	Mr. Krishan Pal	S.K.	384000	76800	115200	51840				627840	Krishan Pal	S.K.	32000
9	Mr. Dharam Pal Puri	Jr. Lib Inf. Asst.	513600	102720	154080	51840				822240	Dharam Pal Puri	Jr. Lib Inf. Asst.	42800
10	Mr. Dayanand Singh	Driver	484800	96960	145440	51840				779040	Dayanand Singh	Driver	40400
11	Mr. Duli Chand	S.K.	396000	79200	118800	51840				645840	Duli Chand	S.K.	33000
12	Mr. Dinesh Kumar	S.P.A.	662400	132480	0	51840				846720	Dinesh Kumar	S.P.A.	55200
13	Mr. Tilak Raj	Mali	420000	84000	126000	51840				681840	Tilak Raj	Mali	35000
14	Mr. Ram Prabesh Rai	Jr. Assistant	396000	79200	118800	51840				645840	Ram Prabesh Rai	Jr. Assistant	33000
15	Ms. Shashi	Office Attd.	396000	79200	118800	51840				645840	Shashi	Office Attd.	33000
16	Mr. Naresh Jairath	Jr. Assistant	96000	6720	0	10800				113520	Naresh Jairath	Jr. Assistant	0
17	Mr. Manoj Pathak	Assistant	484800	96960	145440	51840				779040	Manoj Pathak	Assistant	40400
18	Mr. Shiv Kumar Goswani	G.O.	351600	70320	105480	51840				579240	Shiv Kumar Goswani	G.O.	29300
19	Mr. Ram Anoop	S.K.	340800	68160	102240	51840				563040	Ram Anoop	S.K.	28400
20	Mr. Amiya Kumar Das	Lib Attd	340800	68160	0	51840		40896		501696	Amiya Kumar Das	Lib Attd	28400
21	Mr. Shashi Dharan	Office Attd	340800	68160	102240	51840		40896		603936	Shashi Dharan	Office Attd	28400
22	Mr. Gajender Puri	Office Attd	340800	68160	102240	51840		40896		603936	Gajender Puri	Office Attd	28400
23	Mr. Vijay Nandan	Office Attd	331200	66240	99360	51840		39744		588384	Vijay Nandan	Office Attd	27600
24	Shashi Kumar Sharma	Jr. Assistant	472800	94560	141940	51840		56736		817776	Shashi Kumar Sharma	Jr. Assistant	39400
25	Ravi	Water Man	298800	59760	89640	51840		35856		535896	Ravi	Water Man	24900
26	Ram Lal	Office Attd	298800	59760	0	103680		35856		498096	Ram Lal	Office Attd	24900
27	1 Lib Attendant	Lib Attendant	216000	43200	64800	51840		25920		401760			
28	1 Safai Karamchhari	Safai Karamchhari	216000	43200	64800	51840		25920		401760			

29	1 Caretaker/Jr.Assistant	Caretaker	238800	47760	71640	51840	28656	438696
30	1 SR. P.A.	S.P.A.	812400	162480	243720	51840	97488	1367928
31	1 Daftri	Daftri	238800	47760	71640	51840	28656	438696
24	1 Prof. An.	Prof. An.	424800	84960	127440	51840	50976	740016
25	1 Mali	Mali	216000	43200	64800	51840	25920	401760
			12513600	2490240	3189240	1617840	0 574416	0 20385336

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
Budgeted Salary Statement for the year 2017-2018

Laboratory Staff

S.NO.	NAME	DESIGNATION	BASIC	DA	HRA	TA	OTHERS	CPF	BONUS	TOTAL
1	Mr. K.P. Tripathi	Lab.Assistant	529200	105840	158760	51840				845640
2	Mr. Manohar Lal	Lab.Assistant	529200	105840	0	51840				686880
3	Mr. Tofiq Ali.	Lab.Assistant	513600	102720	0	51840				668160
4	Ms. G. Vijaya	Tech. Assistant	840000	168000	252000	51840				1311840
5	Ms. Savitri Gupta	Tech. Assistant	816000	163200	244800	51840				1275840
6	Mr. Darshan Singh	Lab.Assistant	529200	105840	0	51840				686880
7	Mr. K.K.Kanoujia	Tech. Assistant	470400	94080	141120	51840				757440
8	Mr. Birbal Singh	Lab.Assistant	513600	102720	154080	51840				822240
9	Mr. Prem Pal Singh	Tech. Assistant	816000	163200	244800	51840				1275840
10	Mr. Rishi Kumar	Lab.Assistant	411600	82320	123480	51840	49392			718632
11	Mr. Manoj Kumar	Lab.Assistant	411600	82320	123480	51840	49392			718632
12	Mr. Bhuwan Chandra Bhatt	Lab.Assistant	411600	82320	123480	51840	49392			718632
13	Mr. Ashok Rai	Lab.Assistant	411600	82320	123480	51840	49392			718632
14	Mr. Satender Rawat	Lab Attd.	344400	68880	0	51840	41328			506448
15	Mr. Rajender Mishra	Lab Attd.	344400	68880	103320	51840	41328			609768
16	Sweta Arya	Tech. Assistant	538800	107760	161640	51840	64656			924696
17	Prabhat Kumar	Lab Attd.	334800	66960	0	51840	40176			493776
18	Aakanksha Dhingra	Tech. Assistant	361200	72240	108360	51840	43344			636984
19	Chhijit Awasthi	Tech. Assistant	361200	72240	0	51840	43344			528624
20	1 Programmer	Programmer	812400	162480	243720	51840	97488			1367928
21	8 Lab Assistant	Lab. Assistant	2448000	489600	734400	414720	293760			4380480
22	15 Lab Attendant	Lab Attendant	3240000	648000	972000	777600	388800			6026400
23	2 Sr.Technical Assistant	Sr.Technical Assistant	849600	169920	254880	103680	101952			1480032
			16838400	3367680	4267800	2332800	0 1353744	0		26160424

TOTAL SALARY REQUIRED 173031888

BASIC		
K.P. Tripathi	Lab.Assistant	44100
Manohar Lal	Lab.Assistant	44100
Tofiq Ali.	Lab.Assistant	42800
G. Vijaya	Tech. Assistant	70000
Savitri Gupta	Tech. Assistant	68000
Darshan Singh	Lab.Assistant	44100
K.K.Kanoujia	Tech. Assistant	39200
Birbal Singh	Lab.Assistant	42800
Prem Pal Singh	Tech. Assistant	68000
Rishi Kumar	Lab.Assistant	34300
Manoj Kumar	Lab.Assistant	34300
Bhuwan Chandra Bhatt	Lab.Assistant	34300
Ashok Rai	Lab.Assistant	34300
Satender Rawat	Lab.Assistant	28700
Rajender Mishra	Lab.Assistant	28700
Sweta Arya	Tech. Assistant	44900
Prabhat Kumar	Lab.Assistant	27900
Akanksha Dhingra	Lab.Assistant	30100
Chhijit Awasthi	Lab.Assistant	30100

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-96

ANNEXURE - I

S.No.	Designation	No. of Post	Scale of Pay
1	Principal	1	37400-67000
2	Associate Professor	10	37400-67000
3	Assistant Professor	11	15600-39100
4	Assistant Professor (Adhoc)	57	15600-39100
5	College Librarian	1	15600-39100
6	Section Officer	2	15600-39100
Total		82	

S.NO.	NAME	Designation	BASIC	DA	HRA	TA	OTHERS	CPF	TOTAL
1	Deepali Taneja	Assistant Professor	957600	191520	229824	103680	0	0	1482624
2	Mr.Projes Roy	College Librarian	1286400	257280	308736	103680	0	0	1956096
3	Dr.Rekha Mehrotra	Associate Professor	2181600	436320	523584	103680	0	0	3245184
4	Mrs.Punita Saxena	Associate Professor	2181600	436320	523584	103680	0	0	3245184
5	Dr.Deepa Joshi	Associate Professor	2118000	423600	508320	103680	0	0	3153600
6	Dr.Sadhna Jain	Associate Professor	2118000	423600	508320	103680	0	0	3153600
7	Mrs.Venika Gupta	Associate Professor	2118000	423600	508320	103680	0	0	3153600
8	Dr.Ranjana Singh	Associate Professor	2118000	423600	508320	103680	0	0	3153600
9	Dr.Alka Vohra Kuanr	Associate Professor	2181600	436320	0	103680	0	0	2721600
10	Ms.Amita Kapoor	Associate Professor	1723200	344640	413568	103680	0	0	2585088
11	Dr.Jasjeet Kaur	Associate Professor	1996800	399360	479232	103680	0	0	2979072
12	Mrs.Preeti Singhal	Associate Professor	2118000	423600	508320	103680	0	0	3153600
13	Mrs.Daya Bhardwaj	Assistant Professor	1179600	235920	283104	103680	0	0	1802304
14	Suruchi Chawla	Assistant Professor	1077600	215520	258624	103680	0	129312	1784736
15	Para Dholokia	Assistant Professor	987600	197520	237024	103680	0	118512	1644336
16	Varsha Mehra	Assistant Professor	1111200	222240	266688	103680	0	133344	1837152
17	Radhika Bakshi	Assistant Professor	1111200	222240	0	103680	0	133344	1570464
18	Shruti Bauswal	Assistant Professor	1111200	222240	266688	103680	0	133344	1837152
19	Indu Arora	Assistant Professor	986400	197280	0	103680	0	118368	1405728
20	Saquib Ansari	Assistant Professor	1016400	203280	243936	207360	0	121968	1792944
21	Aakanksha	Assistant Professor	1078800	215760	0	103680	0	129456	1527696
22	Sneha Kabra	Assistant Professor	1078800	215760	0	103680	0	129456	1527696
23	Payal Mago	Principal	2066400	413280	495936	0	0	0	2975616
24	57 New Lecturer	Assistant Professor	39466800	7893360	9472032	5909760	0	4736016	67477968
25	Mr. T.N.Ravi	Section Officer (Accounts)	1112400	222480	266976	103680	0	0	1705536
26	Mr.Saaket Kumar	Section Officer (Admn.)	1048800	209760	251712	103680	0	0	1613952

ANNEXURE -B

TABLE 1. <i>Summary of the data for the 1997-1998 season</i>		
Location	Number of fish	Number of fish with lesions
1. Herringford	10	10 (100%)
2. Gifford	10	10 (100%)
Total	20	20 (100%)

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
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ANNEXURE - III

S.No.	Designation	No. of Post	Scale of Pay
1	Sr. Assistant	1	9300-34800
2	Assistant	3	5200-20200
3	Jr. Assistant	3	5200-20200
4	Driver	2	5200-20200
5	Dartri	1	5200-20200
6	Gestetnor Op.	1	5200-20200
7	Officer Attendant	5	5200-20200
8	Safai Karamchhari	3	5200-20200
9	Mali	1	5200-20200
10	S.Prof. An.	1	9300-34800
11	Jr.Library and Inf. Asst.	1	5200-20200
12	Lib. Attendant	1	5200-20200
13	Tech. Assistant	7	9300-34800
14	Lab Assistant	2	5200-20200
15	Lab Assistant	10	5200-20200
16	Waterman	1	5200-20200
Total		43	

S.NO.	NAME	Designation	BASIC	DA	HRA	TA	OTHERS	CPF	BONUS	TOTAL
1	Mr. Chaman Giri	Assistant	595200	119040	178560	51840	0	0	0	944640
2	Mrs. Parveen Parve	Sr. Assistant	840000	168000	252000	51840	0	0	0	1311840
3	Mr. A. R. Unni Krishnan	Assistant	484800	96960	0	51840	0	0	0	633600
4	Mr. Sunder Lal	Driver	484800	96960	145440	51840	0	0	0	779040
5	Mr. Sanjay	Daftri	396000	79200	118800	51840	0	0	0	645840
6	Mr. Krishan Pal	S.K.	384000	76800	115200	51840	0	0	0	627840
7	Mr. Dharam Pal Puri	Jr. Library and Inf. Asst.	513600	102720	154080	51840	0	0	0	822240
8	Mr. Dayanand Singh	Driver	484800	96960	145440	51840	0	0	0	779040
9	Mr. Duli Chand	S.K.	396000	79200	118800	51840	0	0	0	645840
10	Mr. Dinesh Kumar	S.P.A.	662400	132480	0	51840	0	0	0	846720
11	Mr. Tilak Raj	Mali	420000	84000	126000	51840	0	0	0	681840
12	Mr. Ram Prabesh Rai	Jr. Assistant	396000	79200	118800	51840	0	0	0	645840
13	Ms. Shashi	Officer Attendant	396000	79200	118800	51840	0	0	0	645840
14	Mr. Naresh Jairath	Jr. Assistant	96000	6720	0	10800	0	0	0	113520
15	Mr. Manoj Pathak	Assistant	484800	96960	145440	51840	0	0	0	779040
16	Mr. Shiv Kumar Goswani	G.O.	351600	70320	105480	51840	0	0	0	579240
17	Mr. Ram Anoop	S.K.	340800	68160	102240	51840	0	0	0	563040
18	Mr. Amiya Kumar Das	Lib Attd	340800	68160	0	51840	0	40896	0	501696
19	Mr. Shashi Dharan	Officer Attendant	340800	68160	102240	51840	0	40896	0	603936
20	Mr. Gajender Puri	Officer Attendant	340800	68160	102240	51840	0	40896	0	603936
21	Mr. Vijay Nandan	Officer Attendant	331200	66240	99360	51840	0	39744	0	588384
22	Shashi Kumar Sharma	Jr. Assistant	472800	94560	141840	51840	0	56736	0	817776
23	Ravi	Waterman	298800	59760	89640	51840	0	35856	0	535896
24	Ram Lal	Officer Attendant	298800	59760	0	103680	0	35856	0	498096
25	Mr. K.P. Tripathi	Lab. Assistant	529200	105840	158760	51840	0	0	0	845640
26	Mr. Manohar Lal	Lab. Assistant	529200	105840	0	51840	0	0	0	686880
27	Mr. Tofiq Ali.	Lab. Assistant	513600	102720	0	51840	0	0	0	668160
28	Ms. G. Vijaya	Tech. Assistant	840000	168000	252000	51840	0	0	0	1311840
29	Ms. Savitri Gupta	Tech. Assistant	816000	163200	244800	51840	0	0	0	1275840
30	Mr. Darshan Singh	Lab. Assistant	529200	105840	0	51840	0	0	0	686880
31	Mr. K.K. Kanoujia	Tech. Assistant	470400	94080	141120	51840	0	0	0	757440
32	Mr. Birbal Singh	Lab. Assistant	513600	102720	154080	51840	0	0	0	822240
33	Mr. Prem Pal Singh	Tech. Assistant	816000	163200	244800	51840	0	0	0	1275840
34	Mr. Rishi Kumar	Lab. Assistant	411600	82320	123480	51840	0	49392	0	718632
35	Mr. Manoj Kumar	Lab. Assistant	411600	82320	123480	51840	0	49392	0	718632
36	Mr. Bhuwan Chandra Bhatt	Lab. Assistant	411600	82320	123480	51840	0	49392	0	718632
37	Mr. Ashok Rai	Lab. Assistant	411600	82320	123480	51840	0	49392	0	718632
38	Mr. Satender Rawat	Lab. Assistant	344400	68880	0	51840	0	41328	0	506448
39	Mr. Rajender Mishra	Lab. Assistant	344400	68880	103320	51840	0	41328	0	609768
40	Sweta Arya	Tech. Assistant	538800	107760	161640	51840	0	64656	0	924696
41	Prabhat Kumar	Lab. Assistant	334800	66960	0	51840	0	40176	0	493776
42	Aakanksha Dhingra	Tech. Assistant	361200	72240	108360	51840	0	43344	0	636984
43	Chittij Awasti	Tech. Assistant	361200	72240	0	51840	0	43344	0	528624
			19639200	3915360	4543200	2239920	0	762624	0	31100304

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SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
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ANNEXURE - IV

S.No.	Designation	No. of Post	Scale of Pay
1	Lab. Assistant	8	5200-20200
2	Lab Attendant	15	5200-20200
3	Lib. Attendant	1	5200-20200
4	Safai Karamchari	1	5200-20200
5	Jr.Assistant/Caretaker	1	5200-20200
6	Daftri	1	5200-20200
7	Sr.Technical Assistant	2	9300-34800
8	Prof. An.	1	9300-34800
9	Mali	1	5200-20200
Total		31	

S.NO.	NAME	Designation	BASIC	DA	HRA	TA	CPF	TOTAL
1	8 Lab. Assistant	Lab. Assistant	2448000	489600	734400	414720	293760	4380480
2	15 Lab Attendant	Lab Attendant	3240000	648000	972000	777600	388800	6026400
3	1 Lib. Attendant	Lib. Attendant	216000	43200	64800	51840	25920	401760
4	1 Safai Karamchari	Safai Karamchari	216000	43200	64800	51840	25920	401760
5	1 Caretaker/Jr.Assistant	Caretaker	238800	47760	71640	51840	28656	438696
6	1 Daftri	Daftri	238800	47760	71640	51840	28656	438696
7	2 Sr.Technical Assistant	Sr.Technical Assistant	849600	169920	254880	103680	101952	1480032
8	1 Prof. An.	Prof. An.	424800	84960	127440	51840	50976	740016
9	1 Mali	Mali	216000	43200	64800	51840	25920	401760
			8088000	1617600	2426400	1607040	970560	14709600

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
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ANNEXURE - V

S.No.	Designation	No. of Post	Scale of Pay
1	Principal	1	37400-67000
2	Associate Professor	10	37400-67000
3	Assistant Professor	11	15600-39100
4	Assistant Professor (Adhoc)	55	15600-39100
5	Librarian	1	15600-39100
6	Section Officer	2	15600-39100
Total		80	

S.NO.	NAME	Designation	BASIC	DA	HRA	TA	OTHERS	CPF	TOTAL
1	Deepali Taneja	Assistant Professor	1436400	287280	344736	155520		0	2223936
2	Mr.Projes Roy	College Librarian	1929600	385920	463104	155520		0	2934144
3	Dr.Rekha Mehrotra	Associate Professor	3272400	654480	785376	155520		0	4867776
4	Mrs.Punita Saxena	Associate Professor	3272400	654480	785376	155520		0	4867776
5	Dr.Deepa Joshi	Associate Professor	3177000	635400	762480	155520		0	4730400
6	Dr.Sadhna Jain	Associate Professor	3177000	635400	762480	155520		0	4730400
7	Mrs.Venika Gupta	Associate Professor	3177000	635400	762480	155520		0	4730400
8	Dr.Ranjana Singh	Associate Professor	3177000	635400	762480	155520		0	4730400
9	Dr.Alka Vohra Kuanr	Associate Professor	3272400	654480	0	155520		0	4082400
10	Ms.Amita Kapoor	Associate Professor	2584800	516960	620352	155520		0	3877632
11	Dr.Jasjeet Kaur	Associate Professor	2995200	599040	718848	155520		0	4468608
12	Mrs.Preeti Singhal	Associate Professor	3177000	635400	762480	155520		0	4730400
13	Mrs.Daya Bhardwaj	Assistant Professor	1769400	353880	424656	155520		0	2703456
14	Suruchi Chawla	Assistant Professor	1616400	323280	387936	155520		193968	2677104
15	Para Dholokia	Assistant Professor	1481400	296280	355536	155520		177768	2466504
16	Varsha Mehra	Assistant Professor	1666800	333360	400032	155520		200016	2755728
17	Radhika Bakshi	Assistant Professor	1666800	333360	0	155520		200016	2355696
18	Shruti Bauswal	Assistant Professor	1666800	333360	400032	155520		200016	2755728
19	Indu Arora	Assistant Professor	1479600	295920	0	155520		177552	2108592
20	Saqib Ansari	Assistant Professor	1524600	304920	365904	311040		182952	2689416
21	Aakanksha	Assistant Professor	1618200	323640	0	155520		194184	2291544
22	Sneha Kabra	Assistant Professor	1618200	323640	0	155520		194184	2291544
23	Payal Mago	Principal	3099600	619920	743904	0		0	4463424
24	57 Assistant Professor	Assistant Professor	59200200	11840040	14208048	8864640		7104024	101216952
25	Mr. T.N.Ravi	Section Officer (Accounts)	1668600	333720	400464	155520		0	2558304
26	Mr.Saaket Kumar	Section Officer (Admn.)	1573200	314640	377568	155520		0	2420928
			116298000	23259600	25594272	12752640	0	8824680	186729192

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SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN
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ANNEXURE - VII

S.No.	Designation	No. of Post	Scale of Pay
1	Sr. Assistant	1	9300-34800
2	Assistant	3	5200-20200
3	Jr. Assistant	3	5200-20200
4	Driver	2	5200-20200
5	Dartri	1	5200-20200
6	Gestetnor Op.	1	5200-20200
7	Officer Attendant	5	5200-20200
8	Safai Karamchari	3	5200-20200
9	Mail	1	5200-20200
10	S. Prof. An.	1	9300-34800
11	Jr. Library and Inf. Asst.	1	5200-20200
12	Lib. Attendant	1	5200-20200
13	Tech. Assistant	7	9300-34800
14	Lab Assistant	2	5200-20200
15	Lab Assistant	10	5200-20200
16	Waterman	1	5200-20200
Total		43	

S.NO.	NAME	Designation	BASIC	DA	HRA	TA	OTHERS	GPF	BONUS	TOTAL
1	Mr. Chaman Giri	Assistant	892800	178560	267840	77760		0	0	1416960
2	Mrs. Parveen Parve	Sr. Assistant	1260000	252000	378000	77760		0	0	1967760
3	Mr. A. R. Unni Krishnan	Assistant	727200	145440	0	77760		0	0	950400
4	Mr. Sunder Lal	Driver	727200	145440	218160	77760		0	0	1168560
5	Mr. Sanjay	Daftri	594000	118800	178200	77760		0	0	968760
6	Mr. Krishan Pal	S.K.	576000	115200	172800	77760		0	0	941760
7	Mr. Dharam Pal Puri	Jr. Library and Inf. Asst.	770400	154080	231120	77760		0	0	1233360
8	Mr. Dayanand Singh	Driver	727200	145440	218160	77760		0	0	1168560
9	Mr. Duli Chand	S.K.	594000	118800	178200	77760		0	0	968760
10	Mr. Dinesh Kumar	S.P.A.	993600	198720	0	77760		0	0	1270080
11	Mr. Tilak Raj	Mail	630000	126000	189000	77760		0	0	1022760
12	Mr. Ram Prabesh Rai	Jr. Assistant	594000	118800	178200	77760		0	0	968760
13	Ms. Shashi	Office Attd.	594000	118800	178200	77760		0	0	968760
14	Mr. Naresh Jairath	Jr. Assistant	144000	10080	0	16200		0	0	170280
15	Mr. Manoj Pathak	Assistant	727200	145440	218160	77760		0	0	1168560
16	Mr. Shiv Kumar Goswani	G.O.	527400	105480	158220	77760		0	0	868860
17	Mr. Ram Anoop	S.K.	511200	102240	153360	77760		0	0	844560
18	Mr. Amiya Kumar Das	Lib Attd	511200	102240	0	77760		61344	0	752544
19	Mr. Shashi Dharan	Office Attd	511200	102240	153360	77760		61344	0	905904
20	Mr. Gajender Puri	Office Attd	511200	102240	153360	77760		61344	0	905904
21	Mr. Vijay Nandan	Office Attd	496800	99360	149040	77760		59616	0	882576
22	Shashi Kumar Sharma	Jr. Assistant	709200	141840	212760	77760		85104	0	1226664
23	Ravi	Waterman	448200	89640	134460	77760		53784	0	803844
24	Ram Lal	Office Attendant	448200	89640	0	155520		53784	0	747144
25	Mr. K.P. Tripathi	Lab. Assistant	793800	158760	238140	77760		0	0	1268460
26	Mr. Manohar Lal	Lab. Assistant	793800	158760	0	77760		0	0	1030320
27	Mr. Tofiq Ali.	Lab. Assistant	770400	154080	0	77760		0	0	1002240
28	Ms. G. Vijaya	Tech. Assistant	1260000	252000	378000	77760		0	0	1967760
29	Ms. Savitri Gupta	Tech. Assistant	1224000	244800	367200	77760		0	0	1913760
30	Mr. Darshan Singh	Lab. Assistant	793800	158760	0	77760		0	0	1030320
31	Mr. K.K. Kanouja	Tech. Assistant	705600	141120	211680	77760		0	0	1136160
32	Mr. Birbal Singh	Lab. Assistant	770400	154080	231120	77760		0	0	1233360
33	Mr. Prem Pal Singh	Tech. Assistant	1224000	244800	367200	77760		0	0	1913760
34	Mr. Rishi Kumar	Lab. Assistant	617400	123480	185220	77760		74088	0	1077948
35	Mr. Manoj Kumar	Lab. Assistant	617400	123480	185220	77760		74088	0	1077948
36	Mr. Bhuwan Chandra Bhatt	Lab. Assistant	617400	123480	185220	77760		74088	0	1077948
37	Mr. Ashok Rai	Lab. Assistant	617400	123480	185220	77760		74088	0	1077948
38	Mr. Satender Rawat	Lab. Assistant	516600	103320	0	77760		61992	0	759672
39	Mr. Rajender Mishra	Lab. Assistant	516600	103320	154980	77760		61992	0	914652
40	Sweta Arya	Tech. Assistant	808200	161640	242460	77760		96984	0	1387044
41	Prabhat Kumar	Lab. Assistant	502200	100440	0	77760		60264	0	740664
43	Aakanksha Dhingra	Tech. Assistant	541800	108360	162540	77760		65016	0	955476
45	Chhiti Awasthi	Tech. Assistant	541800	108360	0	77760		65016	0	792936
			29458800	5873040	6814800	3359880	0	1143936	0	46550456

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ANNEXURE - VIII

S.No.	Designation	No. of Post	Scale of Pay
1	Lab. Assistant	8	5200-20200
2	Lab Attendant	15	5200-20200
3	Lib. Attendant	1	5200-20200
4	Safai Karamchari	1	5200-20200
5	Jr.Assistant/Caretaker	1	5200-20200
6	Daftri	1	5200-20200
7	Sr.Technical Assistant	2	9300-34800
8	Prof. An.	1	9300-34800
9	Mali	1	5200-20200
Total		31	

S.NO.	NAME	Designation	BASIC	DA	HRA	TA	CPF	TOTAL
1	8 Lab. Assistant	Lab. Assistant	3672000	734400	1101600	622080	440640	6570720
2	15 Lab Attendant	Lab Attendant	4860000	972000	1458000	1166400	583200	9039600
3	1 Lib. Attendant	Lib. Attendant	324000	64800	97200	77760	38880	602640
4	1 Safai Karamchari	Safai Karamchari	324000	64800	97200	77760	38880	602640
5	1 Caretaker/Jr.Assistant	Caretaker	358200	71640	107460	77760	42984	658044
6	1 Daftri	Daftri	358200	71640	107460	77760	42984	658044
7	2 Sr.Technicl Assistant	Sr. Technicl Assistant	849600	169920	254880	103680	152928	1531008
8	1 Prof. An.	Prof. An.	424800	84960	127440	51840	76464	765504
9	1 Mali	Mali	216000	43200	64800	51840	38880	414720
			11386800	2277360	3416040	2306880	1455840	20842920